

Coronavirus Broke the Budget!

Fix it with Forecasting.

Get up and running quickly and easily with Solver

Forecasting and Reporting.

Help your company and its managers to better navigate the economic downturn! Make smarter and faster decisions with updated forecasts and powerful reports that provide essential insights when dealing with market turmoil.

Plan to come out stronger than ever with the rapid implementation of Solver's powerful template-driven solutions.

Business Needs	Solver Benefits
Quickly replace your annual budget with a fresh forecast and as many scenarios as needed for your corporate planning	→ Cloud-based, automated Forecasting
Provide managers with critical insights to payments, cash, expected sales receipts, financial variances and trends	→ Cloud-based reporting and automated distribution
Deployed securely in the cloud with minimal dependency on IT or local servers	→ Rapid, remote implementation to get started

The image displays three screenshots of the Solver software interface. The top screenshot shows a 'Profit & Loss Breakdown' report with columns for Budget, Actual, and Forecast, and rows for various revenue and expense categories. The middle screenshot shows a 'Profit and Loss Forecast' report with columns for Actual (Jan-24, Feb-24, Mar-24, Apr-24) and Forecast (May-24, Jun-24, Jul-24, Aug-24) for various sales and service items. The bottom screenshot shows a 'P&L Combo Report with KPI Analysis' featuring several charts: Net Income Margin YTD, Services Revenue (% of Total Income), Profit Margin YTD, Product Revenue (% of Total Income), 2021 YTD Revenue, and Payroll Cost (% of Total Income). Below the charts is a detailed table with columns for Account Descriptions, Actual, Price Year, Variance, Var %, Budget, Variance, and Variance %.



Check out Solver videos:

- ▶ Multi-Scenario Forecasting
- ▶ Effective Driver-Based Forecasting

Learn more here:
www.universeit.com/solver
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